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**PROJECT REPORT**

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| Production  Service  Business  Business Name: **Gold Foils Embose** |

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| Sl.No | Name of the Machinery | Price |
| 1 | Inches 18 X 23 Size  Gold Foils Embose Machine 1 No | Rs.96000 |
|  | Total | Rs.96000 |

Fixed Capital Investment

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| --- | --- |
| Part – I Non Recurring Expenditure  (a) | Part-II Recurring Expenditure  (b) |
| Plant and Machinery Rs.96000  Shop Rent (Paid in Advance) Rs.18000  E.B.Connection Payment Rs. -  Infrastructure Facility Rs. 5000  (machine table,chair etc.,)  Other Capital Rs. - | Raw Material Rs. -  Labour Monthly wages  Labour 1 Rs.12000  Labour 2 Rs. 8000  Rent (per month) Rs. 3500  Electricity Charges Rs. 1500  Owner Salary Rs.15000  Fuel Expenses Rs. -  Management Expenses Rs.-  Other Expenditure Rs. 6000  (Loading Charges etc..) |

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| Total ( c ) Rs.119000 | | | Total ( d ) Rs.46000 | |
| Total ( c+d ) Rs 165000 | |  | | | |
| Planning Estimation –Finance | Owner Contribution or  Margin Money Rs | | | Planning Estimation- Loan  Rs.96000 | |

**Approximate Estimate**

i) One Month turnover Rs.70000

ii) One Month Profit Rs.24000

iii) Amount Paid into Bank (per month) Rs. 4000

iv) Net Profit Rs.20000

**Candidate’s Signature**